

**Unaudited Financial Results
for the Quarter Ended 30-06-2014**

(₹ in Lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30-06-2014	31-03-2014	30-06-2013	31-03-2014
		(Unaudited)			(Audited)
1	Income from Operations				
	a) Net Sales/Income from Operations (Net of Excise Duty)	9533.33	9853.11	10075.05	37218.89
	b) Other Operating Income	197.66	88.32	103.67	292.92
	Total Income from Operations (Net)	9730.99	9941.43	10178.72	37511.81
2	Expenses				
	a) Cost of Materials Consumed	6903.21	7821.07	5960.90	26774.50
	b) Purchases of Stock-in-Trade	—	—	—	—
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(26.63)	(626.09)	819.39	(621.46)
	d) Employee Benefits Expense	488.58	389.59	537.45	1919.49
	e) Depreciation and Amortisation Expenses	200.70	275.72	250.17	1026.23
	f) Other Expenses	1608.43	1671.82	1976.96	6799.74
	Total Expenses	9174.29	9532.11	9544.87	35898.50
3	Profit from Operations-before other income, finance costs and exceptional items (1 - 2)	556.70	409.32	633.85	1613.31
4	Other Income	34.83	65.87	27.88	190.31
5	Profit from ordinary activities-before finance costs and exceptional items (3 + 4)	591.53	475.19	661.73	1803.62
6	Finance Costs	31.33	30.11	69.42	173.16
7	Profit from ordinary activities - after finance costs but before exceptional items (5 - 6)	560.20	445.08	592.31	1630.46
8	Exceptional Items	—	—	—	—
9	Profit Before Tax from ordinary activities (7 - 8)	560.20	445.08	592.31	1630.46
10	Tax Expenses	190.41	88.22	201.33	497.93
11	Profit After Tax from ordinary activities (9 - 10)	369.79	356.86	390.98	1132.53
12	Extraordinary items (net of tax)	—	—	—	—
13	Net Profit for the period after taxes (11 + 12)	369.79	356.86	390.98	1132.53
14	Paid-up Equity Share Capital (Face Value of ₹ 10 each)	888.12	888.12	888.12	888.12
15	Reserves excluding Revaluation Reserves				13310.55
16	Earning Per Share - Basic and Diluted [before and after extraordinary items (of ₹ 10 each) (not annualised)]	4.16	4.02	4.40	12.75

Select Information for the Quarter Ended 30-06-2014

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	3994650	3994650	3994650	3994650
	- Percentage of shareholding	44.98	44.98	44.98	44.98
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL
	b) Non - encumbered				
	- Number of shares	4886500	4886500	4886500	4886500
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	55.02	55.02	55.02	55.02
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter				NIL
	Received during the quarter				6
	Disposed off during the quarter				6
	Remaining unresolved at the end of the quarter				NIL

**Segment wise Revenue, Results and Capital Employed
for the Quarter Ended 30-06-2014**

Segment Revenue				
Chemicals	8003.36	7507.32	7419.49	28581.62
Soap	4777.99	5074.05	5943.00	19898.19
Power Generation	625.57	904.15	713.15	2820.22
Total	13406.92	13485.52	14075.64	51300.03
Inter Segment Revenue	(3675.93)	(3544.09)	(3896.92)	(13788.22)
Net Sales / Income from Operations	9730.99	9941.43	10178.72	37511.81
Segment Results				
Chemicals	480.99	185.66	511.55	1295.34
Soap	277.63	43.67	305.83	707.63
Power Generation	12.90	167.59	46.64	221.09
Total	771.52	396.92	864.02	2224.06
Interest Income	15.51	35.21	17.57	126.94
Other unallocable expenditure	(195.50)	43.06	(219.86)	(547.38)
Net of unallocable income				
Interest Expense	(31.33)	(30.11)	(69.42)	(173.16)
Profit Before Tax	560.20	445.08	592.31	1630.46
Capital Employed (Segment Assets - Segment Liabilities)				
Chemicals	7833.85	8060.69	6846.96	8060.69
Soap	5257.43	4248.39	5175.90	4248.39
Power Generation	3222.62	3118.52	3930.60	3118.52
Others	(1554.99)	(1228.89)	(1775.45)	(1228.89)
Total	14758.91	14198.71	14178.01	14198.71

Notes:

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 19 July, 2014. The Statutory Auditors have carried out limited review of above results.
- Consequent to the enactment of Companies Act, 2013 and applicability of provisions of section 123(2) read with Schedule II of the Act w.e.f. 01.04.2014, the company has provided depreciation of ₹ 200.70 lakhs based on useful life of the assets specified in the said Schedule. Had the company followed the method of providing depreciation as followed upto last year, the depreciation charge for the current quarter would have been ₹ 228.80 lakhs.
- No reserves have been created by revaluation.
- Previous year's figures have been regrouped wherever necessary.