

**Unaudited Financial Results  
for the Quarter Ended 30-06-2015**

(₹ in Lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30-06-2015	31-03-2015	30-06-2014	31-03-2015
		(Unaudited)			(Audited)
1	Income from Operations				
	a) Net Sales/Income from Operations (Net of Excise Duty)	11089.47	8182.55	9533.33	32129.14
	b) Other Operating Income	149.79	209.40	197.66	923.06
	<b>Total Income from Operations (Net)</b>	<b>11239.26</b>	<b>8391.95</b>	<b>9730.99</b>	<b>33052.20</b>
2	Expenses				
	a) Cost of Materials Consumed	7820.74	5751.52	6903.21	22774.07
	b) Purchases of Stock-in-Trade	--	--	--	--
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	184.80	(350.24)	(26.63)	(87.92)
	d) Employee Benefits Expense	492.42	436.51	488.58	1987.71
	e) Depreciation and Amortisation Expenses	172.20	169.67	200.70	666.77
	f) Other Expenses	1921.90	1548.92	1608.43	5874.40
	<b>Total Expenses</b>	<b>10592.06</b>	<b>7556.38</b>	<b>9174.29</b>	<b>31215.03</b>
3	Profit from Operations-before other income, finance costs and exceptional items (1 - 2)	647.20	835.57	556.70	1837.17
4	Other Income	71.44	75.16	34.83	236.31
5	Profit from ordinary activities-before finance costs and exceptional items (3 + 4)	718.64	910.73	591.53	2073.48
6	Finance Costs	37.79	37.99	31.33	105.57
7	Profit from ordinary activities - after finance costs but before exceptional items (5 - 6)	680.85	872.74	560.20	1967.91
8	Exceptional Items	--	--	--	--
9	<b>Profit Before Tax</b> from ordinary activities (7 - 8)	<b>680.85</b>	<b>872.74</b>	<b>560.20</b>	<b>1967.91</b>
10	Tax Expenses	235.63	274.85	190.41	657.26
11	<b>Profit After Tax</b> from ordinary activities (9 - 10)	<b>445.22</b>	<b>597.89</b>	<b>369.79</b>	<b>1310.65</b>
12	Extraordinary items (net of tax)	--	--	--	--
13	Net Profit for the period after taxes (11 + 12)	445.22	597.89	369.79	1310.65
14	Paid-up Equity Share Capital (Face Value of ₹ 10 each)	888.12	888.12	888.12	888.12
15	Reserves excluding Revaluation Reserves				13937.75
16	<b>Earning Per Share</b> - Basic and Diluted [before and after extraordinary items (of ₹ 10 each) (not annualised)]	<b>5.01</b>	<b>6.73</b>	<b>4.16</b>	<b>14.76</b>

**Select Information for the Quarter Ended 30-06-2015**

<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of shares	39,94,650	39,94,650	39,94,650	39,94,650
	- Percentage of shareholding	44.98	44.98	44.98	44.98
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL
	b) Non - encumbered				
	- Number of shares	48,86,500	48,86,500	48,86,500	48,86,500
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	55.02	55.02	55.02	55.02

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Quarter Ended 30-06-2015</b>			
	Pending at the beginning of the quarter				NIL
	Received during the quarter				5
	Disposed off during the quarter				5
	Remaining unresolved at the end of the quarter				NIL

**Segment wise Revenue, Results and Capital Employed  
for the Quarter Ended 30-06-2015**

<b>Segment Revenue</b>				
Chemicals	8939.50	6084.18	8003.36	26090.22
Soap	4850.50	2973.99	4777.99	12992.55
Power Generation	597.75	795.96	625.57	2629.85
<b>Total</b>	<b>14387.75</b>	<b>9854.13</b>	<b>13406.92</b>	<b>41712.62</b>
Inter Segment Revenue	(3148.49)	(1462.18)	(3675.93)	(8660.42)
<b>Net Sales / Income from Operations</b>	<b>11239.26</b>	<b>8391.95</b>	<b>9730.99</b>	<b>33052.20</b>
<b>Segment Results</b>				
Chemicals	443.48	565.52	480.99	1635.75
Soap	365.53	231.36	277.63	775.10
Power Generation	23.57	134.27	12.90	159.33
<b>Total</b>	<b>832.58</b>	<b>931.15</b>	<b>771.52</b>	<b>2570.18</b>
Interest Income	47.37	60.16	15.51	148.98
Other unallocable expenditure	(161.31)	(80.58)	(195.50)	(645.68)
Net of unallocable income				
Interest Expense	(37.79)	(37.99)	(31.33)	(105.57)
<b>Profit Before Tax</b>	<b>680.85</b>	<b>872.74</b>	<b>560.20</b>	<b>1967.91</b>
<b>Capital Employed</b> (Segment Assets - Segment Liabilities)				
Chemicals	7229.83	9258.00	7833.85	9258.00
Soap	5366.63	3562.23	5257.43	3562.23
Power Generation	3089.20	3128.51	3222.62	3128.51
Others	(178.90)	(1122.83)	(1554.99)	(1122.83)
<b>Total</b>	<b>15506.76</b>	<b>14825.91</b>	<b>14758.91</b>	<b>14825.91</b>

Notes:

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on July 23, 2015. The Statutory Auditors have carried out limited review of above results.
- No reserves have been created by revaluation.
- Previous year's figures have been regrouped wherever necessary.