

Unaudited Financial Results for the Quarter ended 31-12-2013

(₹ in Lakhs)

Sl. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012	31-03-2013
		(Unaudited)			(Unaudited)		(Audited)
1	Income from Operations						
	a) Net Sales/Income from Operations (Net of Excise Duty)	8697.83	8592.90	9382.87	27365.78	31241.00	40186.14
	b) Other Operating Income	45.31	55.62	145.96	204.60	447.02	578.60
	Total Income from Operations (Net)	8743.14	8648.52	9528.83	27570.38	31688.02	40764.74
2	Expenses						
	a) Cost of Materials Consumed	6668.99	6323.54	5868.71	18953.43	21279.48	27528.43
	b) Purchases of Stock-in-Trade	--	--	--	--	--	--
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(477.93)	(336.83)	631.09	4.63	467.32	(72.31)
	d) Employee Benefits Expenses	491.75	500.70	481.92	1529.90	1447.59	1978.19
	e) Depreciation and Amortisation Expenses	250.17	250.17	246.29	750.51	738.89	1001.38
	f) Other Expenses	1490.61	1660.35	1881.81	5127.92	5559.51	7800.66
	Total Expenses	8423.59	8397.93	9109.82	26366.39	29492.79	38236.35
3	Profit from Operations - before other income, finance cost and exceptional items (1 - 2)	319.55	250.59	419.01	1203.99	2195.23	2528.39
4	Other Income	54.21	42.35	39.26	124.44	123.82	162.80
5	Profit from ordinary activities -before finance costs and exceptional items (3+4)	373.76	292.94	458.27	1328.43	2319.05	2691.19
6	Finance Costs	35.86	37.77	119.80	143.05	329.18	396.73
7	Profit from ordinary activities - after finance costs but before exceptional items (5 - 6)	337.90	255.17	338.47	1185.38	1989.87	2294.46
8	Exceptional Items	--	--	--	--	--	--
9	Profit Before Tax from ordinary activities (7 - 8)	337.90	255.17	338.47	1185.38	1989.87	2294.46
10	Tax Expenses	121.66	86.72	115.99	409.71	651.78	832.40
11	Profit After Tax from ordinary activities (9 - 10)	216.24	168.45	222.48	775.67	1338.09	1462.06
12	Extraordinary Items (Net of Tax)	--	--	--	--	--	--
13	Net Profit for the period after Taxes (11 + 12)	216.24	168.45	222.48	775.67	1338.09	1462.06
14	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	888.12	888.12	888.12	888.12	888.12	888.12
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year						12697.54
16	Earnings per Share -Basic and Diluted [Before and after extraordinary items (of ₹ 10/- each) (not annualised)]	2.43	1.90	2.51	8.73	15.07	16.46

Select Information for the Quarter ended 31-12-2013

A Particulars of Shareholding							
1	Public Shareholding						
	- Number of shares	39,94,650	39,94,650	39,94,650	39,94,650	39,94,650	39,94,650
	- Percentage of shareholding	44.98	44.98	44.98	44.98	44.98	44.98
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of shares	48,86,500	48,86,500	48,86,500	48,86,500	48,86,500	48,86,500
	- Percentage of shares (as a % of the total shareholding of promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	55.02	55.02	55.02	55.02	55.02	55.02
B Investor Complaints for the Quarter ended 31-12-2013							
	Pending at the beginning of the quarter	Received during the quarter	Disposed off during the quarter	Remaining unresolved at the end of the quarter			
	NIL	13	13	NIL			

Segment wise Revenue, Results and Capital employed for the Quarter ended 31-12-2013

Segment Revenue							
	Chemicals	7033.57	6621.24	7468.40	21074.30	24118.42	30801.28
	Soap	4294.00	4587.14	5160.05	14824.14	18161.07	23196.28
	Power Generation	467.94	734.98	520.22	1916.07	2091.39	2812.74
	Total	11795.51	11943.36	13148.67	37814.51	44370.88	56810.30
	Inter Segment Revenue	(3052.37)	(3294.84)	(3619.84)	(10244.13)	(12682.86)	(16045.56)
	Net Sales / Income from Operations	8743.14	8648.52	9528.83	27570.38	31688.02	40764.74
Segment Results							
	Chemicals	358.75	239.38	538.77	1109.68	1655.54	1956.23
	Soap	227.52	130.61	216.77	663.96	821.72	1096.58
	Power Generation	(76.52)	83.38	(136.32)	53.50	346.38	287.48
	Total	509.75	453.37	619.22	1827.14	2823.64	3340.29
	Interest Income	37.94	36.22	17.96	91.73	58.72	77.08
	Other Unallocable Expenditure net off Unallocable Income	(173.93)	(196.65)	(178.91)	(590.44)	(563.31)	(726.18)
	Interest Expense	(35.86)	(37.77)	(119.80)	(143.05)	(329.18)	(396.73)
	Total Profit before Tax	337.90	255.17	338.47	1185.38	1989.87	2294.46
Capital Employed (Segment Assets - Segment Liabilities)							
	Chemicals	8822.01	6740.49	9292.44	8822.01	9292.44	7853.38
	Soap	3571.64	4461.17	4628.71	3571.64	4628.71	6284.81
	Power Generation	3388.44	3500.44	3953.35	3388.44	3953.35	4067.00
	Others	(1011.01)	(556.97)	(3137.56)	(1011.01)	(3137.56)	(4619.49)
	Total	14771.08	14145.13	14736.94	14771.08	14736.94	13585.70

Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 1st February, 2014. The Statutory Auditors have carried out limited review of above results.
- No reserves have been created by revaluation.
- Previous year's figures have been regrouped wherever necessary.

Hyderabad
01-02-2014

For and on behalf of Board of Directors
J. MURALI MOHAN
 Managing Director.