Jocil Limited (A Subsidiary of The Andhra Sugars Limited)
Factory \& Regd. Office : DOKIPARRU, GUNTUR-522438, AP
Jocil
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-3-2010

|  |  |  | (Rs. in Lakhs) |  |
| :---: | :---: | :---: | :---: | :---: |
| Quarter ended |  | Particulars | Year ended |  |
| 31-03-2010 <br> (unaudited) | 31-03-2009 <br> (unaudited) |  | $\begin{gathered} 31-03-2010 \\ \text { (audited) } \end{gathered}$ | $\begin{gathered} 31-03-2009 \\ \text { (audited) } \end{gathered}$ |
| 7489.15 | 5757.36 | Net Sales/Income from Operations | 29635.06 | 18602.19 |
| 171.88 | 54.88 | Other Operating Income | 531.15 | 739.49 |
| 7661.03 | 5812.24 | 1. Total Income | 30166.21 | 19341.68 |
| 119.83 | (342.82) | (Increase) / Decrease in stock in trade / WIP | (723.97) | (247.63) |
| 4835.82 | 3927.12 | Consumption of Raw Materials | 20147.23 | 12659.83 |
| -- | -- | Purchase of Traded Goods | -- | --- |
| 274.31 | 316.26 | Employees' Cost | 1193.92 | 936.02 |
| 135.20 | 126.38 | Depreciation | 510.86 | 523.28 |
| 1862.97 | 1425.60 | Other Expenditure | 6119.49 | 4161.66 |
| 7228.13 | 5452.54 | 2. Total Expenditure | 27247.53 | 18033.16 |
| 432.90 | 359.70 | 3. Profit from Operations before Other Income, Interest \& Exceptional Items (1-2) | 2918.68 | 1308.52 |
| 170.48 | 97.69 | 4. Other Income | 343.58 | 246.37 |
| 603.38 | 457.39 | 5. Profit before Interest \& Exceptional Items (3+4) | 3262.26 | 1554.89 |
| 27.43 | 5.11 | 6. Interest | 55.25 | 33.83 |
| 575.95 | 452.28 | 7. Profit after Interest but before Exceptional Items (5-6) | 3207.01 | 1521.06 |
| -- | -- | 8. Exceptional Items | -- | -- |
| 575.95 | 452.28 | 9. Profit Before Tax from Ordinary Activities ( $7+8$ ) | 3207.01 | 1521.06 |
| 176.01 | 188.58 | 10. Tax Expenses | 1070.31 | 552.00 |
| 399.94 | 263.70 | 11. Net Profit from Ordinary Activities after Tax $(9-10)$ | 2136.70 | 969.06 |
| -- | -- | 12. Extraordinary Items <br> (Net of Tax Expense Rs. - ) | -- | -- |
| 399.94 | 263.70 | 13. Net Profit (1)+12) | 2136.70 | 969.06 |
| 444.06 | 444.06 | 14. Paid up Equity Share Capital (Face value of Rs.10/- each) | 444.06 | 444.06 |
|  |  | 15. Reserves excluding revaluation reserves as per the Balance Sheet of previous accounting year | 10038.82 | 8419.93 |
| 9.01 | 5.94 | (a) Basic and diluted EPS before extraordinary items | 48.12 | 21.82 |
| 9.01 | 5.94 | (b) Basic and diluted EPS after extraordinary items | 48.12 | 21.82 |
| 1997325 | 1997325 | 17. Public Shareholding <br> (a) Number of Shares | 1997325 | 1997325 |
| 44.98 | 44.98 | (b) Percentage of Shareholding | 44.98 | 44.98 |
|  |  | 18. Promoters and Promoter Group Shareholding (a) Pledged / Encumered |  |  |
| NIL | NIL | - Number of Shares <br> - Percentage of Shares (as \% of the total shareholding of promoter and promoter group) <br> - Percentage of Shares (as \% of the total share capital of the company) | NIL | NIL |
|  |  | (b) Non-encumbered |  |  |
| 2443250 | 2443250 | - Number of Shares | 2443250 | 2443250 |
| 100 | 100 | - Percentage of Shares (as \% of the total | 100 | 100 |
|  |  | shareholding of promoter and promoter group) |  |  |
| 55.02 | 55.02 | - Percentage of Shares (as \% of the total share capital of the company) | 55.02 | 55.02 |
| Segment wise revenue, results and capital employed for the year ended 31-03-2010 |  |  |  |  |
|  |  | Segment Revenue |  |  |
| 4027.94 | 3070.84 | Chemicals | 22624.90 | 13983.32 |
| 4652.45 | 2658.35 | Soap | 16820.65 | 10356.86 |
| 359.34 | 467.08 | Power Generation | 1842.13 | 1627.77 |
| 9039.73 | 6196.27 | Total | 41287.68 | 25967.95 |
| (1378.70) | (384.03) | Inter Segment Revenue | (11121.47) | (6626.27) |
| 7661.03 | 5812.24 | Net Sales / Income from Operations | 30166.21 | 19341.68 |
|  |  | Segment Results |  |  |
| 359.40 | 368.99 | Chemicals | 2109.38 | 1125.08 |
| 330.76 | 298.56 | Soap | 1391.63 | 798.00 |
| (20.58) | (85.30) | Power Generation | 66.87 | (48.94) |
| 669.58 | 582.25 | Total | 3567.88 | 1874.14 |
| 66.69 | 55.96 | Interest Income | 214.94 | 184.10 |
| (132.89) | (180.82) | Other unallocable expenditure net off unallocable income | (520.56) | (503.35) |
| (27.43) | (5.11) | Interest Expenses | (55.25) | (33.83) |
| 575.95 | 452.28 | Total Profit before Tax | 3207.01 | 1521.06 |
|  |  | Capital Employed <br> (Segment Assets - Segment Liabiliies) |  |  |
| 5043.76 | 2608.24 | Chemicals | 5043.76 | 2608.24 |
| 2719.37 | 1817.22 | Soap | 2719.37 | 1817.22 |
| 4243.63 | 3587.77 | Power Generation | 4243.63 | 3587.77 |
| (1523.83) | 850.80 | Others | (1523.83) | 850.80 |
| 10482.93 | 8864.03 | Total | 10482.93 | 8864.03 |

Notes:

1. Surplus power sold to AP Transco was accounted at the tariff rate fixed by APERC.
2. The Board recommended a dividend of Rs.10/- per share of Rs.10/- each for the year 2009-10 on the equity share capital for the approval of shareholders as compared to Rs.8/- per share in the previous year.
3. There were no investor complaints pending at the beginning of the quarter. Eighteen complaints/requests received during the quarter were duly attended.
4. Previous year's figures have been regrouped wherever necessary.
5. The above results were approved by the Board of Directors at its Meeting held on $18^{\text {th }}$ May, 2010.
