Jocil Limited (A Subsidiary of The Andhra Sugars Limited) Factory & Regd. Office: DOKIPARRU, GUNTUR-522438, AP



AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-3-2010

(Rs. in Lakhs)

			(
Quarter ended			Year ended	
31-03-2010 (unaudited)	31-03-2009 (unaudited)	Particulars	31-03-2010 (audited)	31-03-2009 (audited)
7489.15	5757.36	Net Sales/Income from Operations	29635.06	18602.19
171.88 7661.03	54.88 5812.24	Other Operating Income 1. Total Income	531.15 30166.21	739.49 19341.68
119.83	(342.82)	(Increase) / Decrease in stock in trade / WIP	(723.97)	(247.63)
4835.82	3927.12	Consumption of Raw Materials	20147.23	12659.83
	21/2/	Purchase of Traded Goods	1102.00	- 027.00
274.31 135.20	316.26 126.38	Employees' Cost Depreciation	1193.92 510.86	936.02 523.28
1862.97	1425.60	Other Expenditure	6119.49	4161.66
7228.13 432.90	5452.54 359.70	2. Total Expenditure	27247.53 2918.68	18033.16 1308.52
432.70	337.70	Profit from Operations before Other Income, Interest & Exceptional Items (1 - 2)	2710.00	1300.32
170.48	97.69	4. Other Income	343.58	246.37
603.38 27.43	457.39 5.11	5. Profit before Interest & Exceptional Items (3+4) 6. Interest	3262.26 55.25	1554.89 33.83
575.95	452.28	7. Profit after Interest but before Exceptional	3207.01	1521.06
		Items (5 - 6)		
575.95	452.28	8. Exceptional Items 9. Profit Before Tax from Ordinary Activities (7+8)	3207.01	1521.06
176.01	188.58	10. Tax Expenses	1070.31	552.00
399.94	263.70	11. Net Profit from Ordinary Activities after Tax	2136.70	969.06
		(9-10) 12. Extraordinary Items		
		(Net of Tax Expense Rs)		
399.94 444.06	263.70 444.06	13. Net Profit (11+12) 14. Paid up Equity Share Capital	2136.70 444.06	969.06 444.06
444.00	444.00	(Face value of Rs.10/- each)	444.00	444.00
		15. Reserves excluding revaluation reserves as per		0.410.00
		the Balance Sheet of previous accounting year 16. Earnings Per Share (EPS) of Rs.10/- each	10038.82	8419.93
9.01	5.94	(a) Basic and diluted EPS before extraordinary	48.12	21.82
9.01	5.94	items (b) Basic and diluted EPS after extraordinary	48.12	21.82
/	0., .	items		2.102
1997325	1997325	17. Public Shareholding (a) Number of Shares	1997325	1997325
44.98	44.98	(b) Percentage of Shareholding	44.98	44.98
		18. Promoters and Promoter Group Shareholding		
NIL	NIL	(a) Pledged / Encumered - Number of Shares	NIL	NIL
1112	INIL	- Percentage of Shares (as % of the total	INIL	1112
		shareholding of promoter and promoter		
		group) - Percentage of Shares (as % of the total		
		share capital of the company)		
		(b) Non-encumbered		
2443250	2443250	- Number of Shares	2443250	2443250
100	100	- Percentage of Shares (as % of the total	100	100
100	100	shareholding of promoter and promoter	100	100
55.00	55.00	group)	55.00	55.00
55.02	55.02	- Percentage of Shares (as % of the total share capital of the company)	55.02	55.02
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Segment wise revenue, results and capital employed for the year ended 31-03-2010				
4007.04	2070.04	Segment Revenue	20/0/20	12002.00
4027.94 4652.45	3070.84 2658.35	Chemicals Soap	22624.90 16820.65	13983.32 10356.86
359.34	467.08	Power Generation	1842.13	1627.77
9039.73 (1378.70)	6196.27 (384.03)	Total Inter Segment Revenue	41287.68 (11121.47)	25967.95 (6626.27)
7661.03	5812.24	Net Sales / Income from Operations	30166.21	19341.68
		Segment Results		
359.40	368.99	Chemicals	2109.38	1125.08
330.76 (20.58)	298.56 (85.30)	Soap Power Generation	1391.63 66.87	798.00 (48.94)
669.58	582.25	Total	3567.88	1874.14
66.69	55.96 (180.82)	Interest Income Other unallocable expenditure net off	214.94 (520.56)	184.10 (503.35)
(132.89)	(100.02)	unallocable income [*]	(320.36)	(505.55)
(27.43) 575.95	(5.11) 452.28	Interest Expenses Total Profit before Tax	(55.25) 3207.01	(33.83) 1521.06
3/3.73	452.20		3207.01	1321.06
		Capital Employed (Segment Assets - Segment Liabiliies)		
5043.76	2608.24	Chemicals	5043.76	2608.24
2719.37 4243.63	1817.22 3587.77	Soap Power Generation	2719.37 4243.63	1817.22 3587.77
(1523.83)	850.80	Others	(1523.83)	850.80
10482.93	8864.03	Total	10482.93	8864.03
Notos:				

Notes:

- 1. Surplus power sold to AP Transco was accounted at the tariff rate fixed by APERC.
- The Board recommended a dividend of Rs.10/- per share of Rs.10/- each for the year 2. 2009-10 on the equity share capital for the approval of shareholders as compared to Rs.8/- per share in the previous year.
- There were no investor complaints pending at the beginning of the quarter. Eighteen complaints/requests received during the quarter were duly attended.
- Previous year's figures have been regrouped wherever necessary.

 The above results were approved by the Board of Directors at its Meeting held on 18th May, 2010. 5.

For and on behalf of Board of Directors J. MURALI MOHAN

Managing Director