Jocil Jocil Limited (A Subsidiary of The Andhra Sugars Limited) Factory & Regd. Office : DOKIPARRU, GUNTUR-522438, AP AUDITED FINANCIAL RESULTS FOR THE YEAR F

0			(₹	in Lakhs
	ter ended	Particulars	Year	ended
31-03-2011 (Unaudited)	31-03-2010 (Unaudited)	Particulars	31-03-2011 (Audited)	31-03-20 (Audited
10158.11	7489.15	Net Sales/Income from Operations	37744.87	29635.0
173.76 10331.87	171.88 7661.03	Other Operating Income 1. Total Income	507.95 38252.82	531.1 30166.2
(401.20)	119.83	(Increase) / Decrease in stock in trade / WIP	(1100.18)	(723.9
8223.15	4835.82	Consumption of Raw Materials	28053.70	20147.2
		Purchase of Traded Goods		
387.27	274.31	Employees' Cost	1664.10	1193.9
169.48	135.20	Depreciation	682.48	510.8
1613.02	1862.97	Other Expenditure	6208.49	6119.4
9991.72	7228.13	2. Total Expenditure	35508.59	27247.5
340.15	432.90	 Profit from Operations before Other Income, Interest & Exceptional Items (1 - 2) 	2744.23	2918.6
142.80	170.48	4. Other Income	364.06	343.5
482.95	603.38	5. Profit before Interest & Exceptional Items (3+4)	3108.29	3262.2
93.19	27.43	6. Interest	262.96	55.2
389.76	575.95	7. Profit after Interest but before Exceptional	2845.33	3207.0
		Items (5 - 6) 8. Exceptional Items		
389.76	575.95	9. Profit Before Tax from Ordinary Activities (7+8)	2845.33	3207.0
80.59	176.01	10. Tax Expenses	902.59	1070.3
309.17	399.94	11. Net Profit from Ordinary Activities after Tax	1942.74	2136.7
		(9-10)		
 309.17	399.94	 Extraordinary Items (Net of Tax Expense ₹ -) Net Profit After Tax(11+12) 	1942.74	2136.7
444.06	444.06	14. Paid up Equity Share Capital	444.06	444.0
6.96	444.00	(Face value of ₹10/- each)	444.00	444.0
		15. Reserves excluding revaluation reserves as per		
		the Balance Sheet of previous accounting year	11568.69	10038.8
	9.01	16. Basic & diluted Earnings Per Share of ₹10/- each	43.75	48.1
		(There are no extraordinary items)		
		17. Public Shareholding		
1997325	1997325	(a) Number of Shares	1997325	199732
44.98	44.98	(b) Percentage of Shareholding	44.98	44.9
NUU		18. Promoters and Promoter Group Shareholding		
NIL 2443250	NIL 2443250	(a) Pledged / Encumbered Shares (b) Non-encumbered Shares	NIL 2443250	N 244325
2443250	100	- Percentage of Shares (as % of the total	100	244323
100	100	shareholding of promoter and promoter group)	100	
55.02	55.02	- Percentage of Shares (as % of the total	55.02	55.0
		share capital of the company)		
Segme	nt wise reve	nue, results and capital employed for the year e	ended 31-0	3-2011
50/0 55	4007.04	Segment Revenue	00574.40	
5369.55 5916.31	4027.94 4652.45	Chemicals Soap	28574.43 22446.08	22624.9 16820.0
337.02	359.34	Power Generation	1770.14	1842.1
11622.88	9039.73	Total	52790.65	41287.0
(1291.01)	(1378.70)	Inter Segment Revenue	(14537.83)	(11121.4
10331.87	7661.03	Net Sales / Income from Operations	38252.82	30166.2
	250.40	Segment Results	2222 24	2100 /
	359.40 330.76	Chemicals Soap	2300.24	2109.3 1391.6
263.66			1202 02	1391.0
324.49		Power Generation	1383.02 (92.94)	66.9
	(20.58) 669.58	Power Generation Total	1383.02 (92.94) 3590.32	
324.49 (101.67)	(20.58)		(92.94)	3567.8
324.49 (101.67) 486.48	(20.58) 669.58	Total Interest Income Other unallocable expenditure net off	(92.94) 3590.32	3567 .3
324.49 (101.67) 486.48 38.85 (42.38)	(20.58) 669.58 66.69 (132.89)	Total Interest Income Other unallocable expenditure net off unallocable income	(92.94) 3590.32 79.90 (561.93)	3567. 214. (520.5
324.49 (101.67) 486.48 38.85	(20.58) 669.58 66.69	Total Interest Income Other unallocable expenditure net off	(92.94) 3590.32 79.90	3567.8 214.9 (520.5 (55.2
324.49 (101.67) 486.48 38.85 (42.38) (93.19)	(20.58) 669.58 66.69 (132.89) (27.43)	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax	(92.94) 3590.32 79.90 (561.93) (262.96)	3567.8 214.9 (520.5 (55.2
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76	(20.58) 669.58 66.69 (132.89) (27.43) 575.95	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities)	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33	3567. 8 214.9 (520.5 (55.2 3207.0
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79	(20.58) 669.58 66.69 (132.89) (27.43) 575.95	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabiliies) Chemicals	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79	3567. (214.((520.5) (55.2) 3207. (5043.)
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabiliies) Chemicals Soap	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98	3567.6 214.0 (520.5 (55.2 3207.0 5043.7 2719.3
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08	3567. (214.((520.5) (55.2) 3207. (5043.) 2719.) 4243.(
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabiliies) Chemicals Soap	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98	3567. (214.((520.5) (55.2) 3207. (5043.) 2719.) 4243.((1523.8)
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05)	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80	3567. (214.((520.5) (55.2) 3207. (5043.) 2719.) 4243.((1523.8)
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources of	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 State of Funds	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80	3567. (214.((520.5) (55.2) 3207. (5043.) 2719.) 4243.((1523.8)
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources o 1. Shareho	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Sta of Funds	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80	3567. 214. (520.5 (55.2 3207.) 5043. 2719. 4243. (1523.8 10482.)
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareho a) Cap	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Sta of Funds biders' Funds ital	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80	3567. 3 214.9 (520.5 (55.2 3207. 0 5043.3 2719.3 4243.0 (1523.8 10482. 9 444. 1
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources of 1. Shareho a) Cap b) Rese 2. Loan Fu	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 State of Funds olders' Funds ital rves & Surplu nds	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 4444.11 11568.69 4816.61	3567. 214.9 (520.5 (55.2 3207. 5043. 2719. 4243. (1523.8 10482. 10482. 10482. 10482.
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources of 1. Shareho a) Cap b) Rese 2. Loan Fu	(20.58) 669,58 66,69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Sta of Funds biders' Funds ital rves & Surplu	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total atement of Assets and Liabilities as at 31-03-2011 sty (Net)	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 4444.11 11568.69 4816.61 1161.10	3567. 214.9 (520.5 (55.2 3207. 5043. 2719. 4243.0 (1523.8 10482. 10482. 10482. 1130.8 1130.8
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources of 1. Shareho a) Cap b) Rese 2. Loan Fu	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 State of Funds olders' Funds ital rves & Surplu nds	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 4444.11 11568.69 4816.61	3567. 214.9 (520.5 (55.2 3207. 5043. 2719. 4243.0 (1523.8 10482. 10482. 10482. 1130.8 1130.8
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferre	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 State of Funds olders' Funds ital rves & Surplu nds	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total atement of Assets and Liabilities as at 31-03-2011 sty (Net)	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 4444.11 11568.69 4816.61 1161.10	3567. 3 214.9 (520.5 (55.2 3207. 0 5043. 2719.3 4243.0 (1523.8 10482. 9 10482. 9 10482. 9 1048. 8 1130.8 1130.8 1074.5
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferre Applicati 1. Fixed <i>J</i>	(20.58) 669,58 66,69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Sta of Funds bolders' Funds ital rves & Surplu nds ed Tax Liabili	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total atement of Assets and Liabilities as at 31-03-2011 sty (Net)	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 4444.11 11568.69 4816.61 <u>1161.10</u> 17990.51 8040.45	3567 .3 214.9 (520.5 (55.2 3207 .0 5043. 2719 4243. (1523.8 10482 .1 10482 .1 10482 .1 10482 .1 1003 8.6 1130.8 1130 .8 1130 .8
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources of 1. Sharehof a) Cap b) Rese 2. Loan Fu 3. Deferred Applicati 1. Fixed <i>J</i> 2. Investr	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 57 Funds biders' Funds biders' Funds biders' Funds biders' Funds action of Funds Assets ments	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total atement of Assets and Liabilities as at 31-03-2011 s s ty (Net) Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 4444.11 11568.69 4816.61 <u>1161.10</u> 17990.51	3567 .3 214.9 (520.5 (55.2 3207 .0 5043. 2719 4243. (1523.8 10482 .1 10482 .1 10482 .1 10482 .1 1003 8.6 1130.8 1130 .8 1130 .8
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferro Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Statistical of Funds biders' Funds ital rves & Surplu inds ed Tax Liabili on of Funds Assets ments t Assets, Loar	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total atement of Assets and Liabilities as at 31-03-2011 sty (Net)	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012.80 12012	3567. 4 214.9 (520.5 (55.2 3207. 0 (55.2 3207. 0 (1523.8 10482. 9 10482. 9 10482. 9 1048.8 1130.8 1074.5 12688.3 6526.9 100.1
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferre Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Inve	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Sta of Funds biders' Funds ital rves & Surplu nds ed Tax Liabili on of Funds Assets nents t Assets, Loar ntories	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total atement of Assets and Liabilities as at 31-03-2011 s s ty (Net) Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 12012.80 12012.80 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016 13016	3567. 4 214.9 (520.5 (55.2 3207. 0 5043. 2719.3 4243.0 (1523.8 10482. 9 10482. 9 10482. 9 1048. 3 10482. 9 10486.3 10588.3 10688.3 10688.3 10688.3 1074.5
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareh a) Cap b) Rese 2. Loan Fu 3. Deferre Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Inveto b) Sunce	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 5f Funds biders' Funds	Total Interest Income Other unallocable expenditure net off Unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 4444.11 11568.69 4816.61 <u>1161.10</u> 17990.51 8040.45 145.40 6755.07 4385.62	3567. 3 214.9 (520.5 (55.2 3207.0 5043. ² 2719. ³ 4243.0 (1523.8 10482. ¹ 10482. ¹ 10038.6 1130.8 1100.8 1100.8 1100.8 1100.8 1100.8 110
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferro Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Inve b) Sunc c) Cash	(20.58) 669,58 66,69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Sta of Funds biders' Funds ital rves & Surplu nds ed Tax Liabili on of Funds Assets ments t Assets, Loar ntories ry Debtors and Bank Ba	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 444.11 11568.69 4816.61 <u>1161.10</u> 17990.51 8040.45 145.40 6755.07 4385.62 446.15	3567 .3 214.9 (520.5 (55.2 3207 .0 5043. 2719.3 4243.0 (1523.8 10482 .1 10482 .1 10482 .1 10482 .1 10482 .1 10688 .3 1074 .5 12688 .3 1074 .5 12688 .3 1074 .5 100 .1 12976 .9 3553.1 1037 .5
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareh a) Cap b) Rese 2. Loan Fu 3. Deferre Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Inve b) Sunc c) Cash d) Othe	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 5f Funds biders' Funds	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total atement of Assets and Liabilities as at 31-03-2011 s and Advances lances sets	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 4444.11 11568.69 4816.61 <u>1161.10</u> 17990.51 8040.45 145.40 6755.07 4385.62	3567.3 214.9 (520.5 (55.2 3207.0 (55.2 3207.0 (1523.8 10482.9 10482.9 10482.9 10482.9 10482.9 10482.9 10482.9 100.1 1037.5 100.1 2976.9 3553.1 1037.5 5.3
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources of 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferro Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Inve b) Sunc c) Cash d) Othe e) Loan	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Sta of Funds olders' Funds ital rves & Surplu nds ed Tax Liabili on of Funds Assets ments t Assets, Loar ntories and Bank Ba er Current As is and Advan	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 12012.80 12012.80 11568.69 4816.61 1161.10 17990.51 8040.45 145.40 6755.07 4385.62 446.15 0.79	3567.3 214.9 (520.5 (55.2 3207.0 (55.2 3207.0 (1523.8 10482.9 10482.9 10482.9 10482.9 10482.9 10485.3 1074.5 12688.3 6526.9 100.1 2976.9 3553.1 1037.5 5.3 2404.3
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareha a) Cap b) Rese 2. Loan Fu 3. Deferre Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Inve b) Sunc c) Cash d) Othe e) Loan Less : Cur	(20.58) 669,58 66,69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 5f Funds 5f Funds 5dders' Funds ital rves & Surplu nds ed Tax Liabili on of Funds Assets ments t Assets, Loar ntories and Bank Ba er Current As is and Advan rent Liabilitie:	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total atement of Assets and Liabilities as at 31-03-2011 s and Advances lances sets	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 444.11 11568.69 4816.61 <u>1161.10</u> 17990.51 8040.45 145.40 6755.07 4385.62 446.15 0.79 <u>4162.13</u> 15749.76	3567. 3 214.9 (520.5 (55.2 3207.0 (55.2 3207.0 (1523.8 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 1074.5 12688.3 1074.5 12688.3 1074.5 12688.3 1074.5 1074.5 1074.5 1077.5 1037.5 5.3 2404.3 9977.3
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareh a) Cap b) Rese 2. Loan Fu 3. Deferre Applicati 1. Fixed <i>A</i> 2. Investr 3. Deferre Applicati 1. Fixed <i>A</i> 2. Investr 3. Deferre b) Sunc c) Cash d) Othe e) Loan Less : Curr a) Curre	(20.58) 669,58 66,69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Statistical rves & Surplu nds ed Tax Liabilities on of Funds Assets ments t Assets, Loar ntories fry Debtors and Bank Ba er Current As is and Advan rent Liabilities	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 444.11 11568.69 4816.61 <u>1161.10</u> 17990.51 8040.45 145.40 6755.07 4385.62 446.15 0.79 <u>4162.13</u> 15749.76 2989.47	3567. 3 214.9 (520.5 (55.2 3207.0 (55.2 3207.0 (1523.8 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 1046. 1053. 1053. 1056. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 10
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Sharehd a) Cap b) Rese 2. Loan Fu 3. Deferre Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Inve b) Sunc c) Cash d) Othe e) Loan Less : Curr a) Curry b) Prov	(20.58) 669,58 66,69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Statistical rvves & Surplu nds ed Tax Liabilities on of Funds Assets nents t Assets, Loar ntories and Bank Ba er Current As is and Advan rent Liabilities isions	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 (5245.05) 12012.80 4414.11 11568.69 4816.61 1161.10 17990.51 8040.45 145.40 6755.07 4385.62 446.15 0.79 4162.13 15749.76 2989.47 2955.63	3567. 4 214.9 (520.5 (55.2 3207.0 5043. 2719.3 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 10482. 1053. 1056. 1056. 1056. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 1057. 10
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferro Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Inve b) Sunc c) Cash d) Othe e) Loan Less : Curr a) Curry b) Prov	(20.58) 669,58 66,69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Statistical rves & Surplu nds ed Tax Liabilities on of Funds Assets ments t Assets, Loar ntories fry Debtors and Bank Ba er Current As is and Advan rent Liabilities	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 444.11 11568.69 4816.61 <u>1161.10</u> 17990.51 8040.45 145.40 6755.07 4385.62 446.15 0.79 <u>4162.13</u> 15749.76 2989.47	3567.3 214.4 (520.5 (55.2 3207.4 (55.2 3207.4 (1523.8 10482.4 10482.4 10482.4 10482.4 10482.4 10482.4 10482.4 10482.4 10482.4 100.5
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources of 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferror Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Inve b) Sunc c) Cash d) Othe e) Loan Less : Curr a) Curro b) Prov Net Curror	(20.58) 669,58 66,69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 Statistical rves & Surplu nds colders' Funds ital rves & Surplu nds ed Tax Liabili on of Funds Assets nents t Assets, Loar ntories and Bank Ba er Current As is and Advan rent Liabilities isions ent Assets	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total attement of Assets and Liabilities as at 31-03-2011 s and Advances lances sets ces s and Provisions	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 7124.79 5815.98 4317.08 (5245.05) 12012.80 444.11 11568.69 4816.61 1161.10 17990.51 8040.45 145.40 6755.07 4385.62 446.15 0.79 4162.13 15749.76 2989.47 2955.63 9804.66	66.8 3567.8 214.9 (520.5) (55.2) 3207.0 4243.0 (1523.8 10482.9 444.1 10038.8 1074.5 12688.3 6526.9 100.1 2976.9 3553.1 1037.5 5.3 2404.3 9977.3 1522.8 2393.2 6061.3 12688.3
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources of 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferre Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Investr 3. Curren a) Investr 3. Curren a) Investr 3. Curren a) Investr 3. Curren a) Investr 3. Curren b) Sunc c) Cash d) Othe e) Loan D) Prov Net Curren	(20.58) 669.58 66.69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 55 50482.93 10482.93 55 50 50 50 50 50 50 50 50 50 50 50 50	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total attement of Assets and Liabilities as at 31-03-2011 s and Advances lances sets ces s and Provisions	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 71124.79 5815.98 4317.08 (5245.05) 12012.80 4816.61 1161.10 17990.51 8040.45 145.40 6755.07 4385.62 446.15 0.79 4162.13 15749.76 2989.47 2955.63 9804.66 17990.51	3567.3 214.9 (520.5 (55.2 3207.0 5043. 2719.3 2719.3 (1523.8 10482.9 10482.9 10482.9 10482.9 10482.9 10482.9 10482.9 10482.9 1048.3 12688.3
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources of 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferre Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Investr 3. Curren a) Investr 3. Curren a) Investr 3. Curren b) Sunc c) Cash d) Othe e) Loan C) Cash d) Othe e) Loan C) Prov Net Curres 1. The al	(20.58) 669,58 66,69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 51 50ders' Funds biders' Funds biders' Funds biders' Funds at Liabilities and Funds Assets nents t Assets, Loar ntories and Bank Ba er Current As is and Advan rent Liabilities isions ent Assets	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total and Advances Iances sets ccs and Advances Iances sets ccs cost and Provisions	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 71124.79 5815.98 4317.08 (5245.05) 12012.80 4816.61 1161.10 17990.51 8040.45 145.40 6755.07 4385.62 446.15 0.79 4162.13 15749.76 2989.47 2989.47 2955.63 9804.66 17990.51 held on 28	3567.3 214.9 (520.5 (55.2 3207.0 5043. 2719.3 4243.0 (1523 10482.9 1049.9 10482.9 10482.9 10482.9 10482.9 10482.9 10482.9 1049.9 10049.9 100000000000000000000000000000000000
324.49 (101.67) 486.48 38.85 (42.38) (93.19) 389.76 7124.79 5815.98 4317.08 (5245.05) 12012.80 Sources c 1. Shareho a) Cap b) Rese 2. Loan Fu 3. Deferre Applicati 1. Fixed <i>J</i> 2. Investr 3. Curren a) Inve b) Sunc c) Cast d) Othe e) Loan Less : Curr a) Curren b) Prov Net Curres 1. The al 2. Profit prices	(20.58) 669,58 66,69 (132.89) (27.43) 575.95 5043.76 2719.37 4243.63 (1523.83) 10482.93 5f Funds olders' Funds ital rves & Surplu nds ed Tax Liabilit ed Tax Liabilit ed Tax Liabilit sist Assets, Loar ntories and Bank Ba er Current As is and Advan rent Liabilities isions ent Assets	Total Interest Income Other unallocable expenditure net off unallocable income Interest Expenses Total Profit before Tax Capital Employed (Segment Assets - Segment Liabilities) Chemicals Soap Power Generation Others Total	(92.94) 3590.32 79.90 (561.93) (262.96) 2845.33 71124.79 5815.98 4317.08 (5245.05) 12012.80 4816.61 1161.10 17990.51 8040.45 145.40 6755.07 4385.62 446.15 0.79 4162.13 15749.76 2989.47 2989.47 2989.47 2989.47 2989.47 2989.563 9804.66 17990.51 held on 28 to rise in ray	3567.: 214.: (520.5 (55.2 3207.: 5043. 2719. 4243.: (1523.8 10482.: 11038.8 1130.8 1100.8 1100.8 1100.8 1100.8 1100.8 1100.8 1100.8 1100.8 100.8 100.

modernisation of fatty acid, soap and glycerine plants. Some of the plants have already been completed and remaining are in progress at different stages in order of priority to support the existing production facilities in meeting production requirements.

4. The Board recommended a dividend of ₹8/- per share of ₹10/- each for the year 2010-11 on the equity share capital for the approval of shareholders as compared to ₹10/- per share in the previous year.

There were no investor complaints pending at the beginning of the quarter. Fourteen complaints / requests received during the quarter were duly attended.

6. No reserves have been created by revaluation.

7. Previous year's figures have been regrouped wherever necessary.

For and on behalf of Board of Directors J. MURALI MOHAN Managing Director